

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 4,45,50,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD

Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 565

Dated: 27-02-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. U.O.No.180/Schemes.A2/2015 (Fin No.55/A2/2015) dt.18-02-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 4,45,50,000/-(Rupees Four Crores Forty Five Lakhs Fifty Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure upto March, 2015 under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2014-15 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2014-15 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to TVCC Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 1 | 2235-02-101-11-40-310-311 | V | 6,22,49 | 2,94,30 | .. | 9,16,79 | 7,57,80 | 1,58,99 | .. |
| Scheme Name: Barrier free Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: by way of adjustment into PD A/c No.34 | | | | | | | | | |
| 2 | 2235-02-101-11-58-500-503 | V | 25,00 | .. | .. | 25,00 | 18,75 | 6,25 | .. |
| Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 3 | 2235-02-101-11-03-010-011 | V | 43,53 | .. | .. | 43,53 | 32,65 | 10,88 | .. |
| 4 | 2235-02-101-11-03-010-012 | V | 1,15 | .. | .. | 1,15 | 87 | 28 | .. |
| 5 | 2235-02-101-11-03-010-013 | V | 34,82 | .. | .. | 34,82 | 26,14 | 8,68 | .. |
| 6 | 2235-02-101-11-03-010-016 | V | 6,78 | .. | .. | 6,78 | 5,09 | 1,69 | .. |
| 7 | 2235-02-101-11-03-010-017 | V | 45 | .. | .. | 45 | 34 | 11 | .. |
| 8 | 2235-02-101-11-03-010-018 | V | 3,48 | .. | .. | 3,48 | 2,61 | 87 | .. |
| 9 | 2235-02-101-11-03-010-019 | V | 45 | .. | .. | 45 | 34 | 11 | .. |
| 10 | 2235-02-101-11-03-020-000 | V | 20,06 | .. | .. | 20,06 | 15,05 | 5,01 | .. |
| 11 | 2235-02-101-11-03-110-111 | V | 1,22 | .. | .. | 1,22 | 92 | 30 | .. |
| 12 | 2235-02-101-11-03-130-131 | V | 1,67 | .. | .. | 1,67 | 1,26 | 41 | .. |
| 13 | 2235-02-101-11-03-130-132 | V | 3,33 | .. | .. | 3,33 | 2,50 | 83 | .. |
| 14 | 2235-02-101-11-03-130-133 | V | 45,56 | .. | .. | 45,56 | 34,17 | 11,39 | .. |
| 15 | 2235-02-101-11-03-130-134 | V | 31,90 | .. | .. | 31,90 | 23,93 | 7,97 | .. |
| 16 | 2235-02-101-11-03-140-000 | V | 1,35,84 | .. | .. | 1,35,84 | 1,01,88 | 33,96 | .. |
| 17 | 2235-02-101-11-03-160-000 | V | 42 | .. | .. | 42 | 32 | 10 | .. |
| 18 | 2235-02-101-11-03-230-000 | V | 1,03,30 | .. | .. | 1,03,30 | 77,48 | 25,82 | .. |
| 19 | 2235-02-101-11-03-240-000 | V | 63 | .. | .. | 63 | 48 | 15 | .. |
| 20 | 2235-02-101-11-03-250-000 | V | 3,78 | .. | .. | 3,78 | 2,84 | 94 | .. |
| 21 | 2235-02-101-11-03-280-284 | V | 58 | .. | .. | 58 | 44 | 14 | .. |
| 22 | 2235-02-101-11-03-300-000 | V | 44,33 | .. | .. | 44,33 | 33,25 | 11,08 | .. |
| 23 | 2235-02-101-11-03-500-504 | V | 17,17 | .. | .. | 17,17 | 12,88 | 4,29 | .. |
| Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 24 | 2235-02-101-11-03-210-211 | V | 8,33 | .. | .. | 8,33 | 6,25 | 2,08 | .. |
| Scheme Name: Economic Rehabilitation and discretionary grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 25 | 2235-02-101-11-56-310-312 | V | 2,00,00 | .. | .. | 2,00,00 | 1,50,00 | 50,00 | .. |
| Scheme Name: Implementation of National Policy for Older Persons Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: by way of adjustment into PD A/c No.34 | | | | | | | | | |
| 26 | 2235-02-101-11-53-500-503 | V | 45,00 | .. | .. | 45,00 | 33,75 | 11,25 | .. |
| Scheme Name: Investments in Telangana Vikalangula Co-operative Corporation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 27 | 4235-02-101-11-04-540-000 | V | 83,80 | .. | .. | 83,80 | 18,75 | 65,05 | .. |
| 28 | 4235-02-789-11-04-540-000 | V | 16,20 | .. | .. | 16,20 | 12,15 | 4,05 | .. |

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|---|---------------------------|---|----------|---------|----|----------|----------|---------|----|
| Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 29 | 2235-02-796-11-17-310-312 | V | 6,62 | .. | .. | 6,62 | 4,97 | 1,65 | .. |
| 30 | 2235-02-101-11-04-310-312 | V | 77,11 | .. | .. | 77,11 | 59,38 | 17,73 | .. |
| Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 31 | 2235-02-789-11-04-310-312 | V | 16,27 | .. | .. | 16,27 | 14,58 | 1,69 | .. |
| Scheme Name: Sports Meet of Persons with Disabilities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks: | | | | | | | | | |
| 32 | 2235-02-101-11-54-500-503 | V | 7,00 | .. | .. | 7,00 | 5,25 | 1,75 | .. |
| Total | | | 16,08,27 | 2,94,30 | .. | 19,02,57 | 14,57,07 | 4,45,50 | .. |

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.